

**Combined Delivery Report**

UN Development Programme  
 Report ID: UNGL143

Page 1 of 1  
 Run Time: 17-04-2012 12:04:15

**Selection Criteria :**

Business Unit : UGA10  
 Period : Jan-Dec (2011)  
 Selected Award Id : 00036601  
 Selected Fund Code : 26941

Award Id : 00036601 Transition and Recovery Progra	Period : Jan-Dec (2011)
Project # : 00057715 Crisis Mgmnt and Recovery Prg	Impl. Partner : 03141 National Execution
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
<b>Fund : 26941 (CPR EARLY R AND CROSS CUTTING)</b>				
61305 - Salaries - IP Staff	0.00	43,143.44	0.00	43,143.44
61310 - Post Adjustment - IP Staff	0.00	11,954.51	0.00	11,954.51
62305 - Dependency Allowances-IP Staff	0.00	1,379.71	0.00	1,379.71
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	13,200.72	0.00	13,200.72
62315 - Contrib. to medical, social in	0.00	685.39	0.00	685.39
62320 - Mobility, Hardship, Non-remova	0.00	8,847.22	0.00	8,847.22
63530 - Contribution to Separations	0.00	1,377.45	0.00	1,377.45
63535 - Contribution to Security	0.00	2,203.90	0.00	2,203.90
63540 - Contribution to Training	0.00	1,377.45	0.00	1,377.45
64310 - Separations - IP Staff	0.00	37,670.20	0.00	37,670.20
65115 - Contributions to ASHI Reserve	0.00	2,754.91	0.00	2,754.91
65135 - Payroll Mgt Cost Recovery ATLA	0.00	387.31	0.00	387.31
71160 - Other Personnel costs ALD(A&T)	5,975.29	0.00	0.00	5,975.29
71305 - Local Consult.-Sht Term-Tech	22,466.50	0.00	0.00	22,466.50
71405 - Service Contracts-Individuals	20,394.62	52,493.68	0.00	72,888.30
71620 - Daily Subsistence Allow-Local	0.00	7,469.86	0.00	7,469.86
72120 - Svc Co-Trade and Business Serv	0.00	2,250.00	0.00	2,250.00
72210 - Machinery and Equipment	1,767.28	0.00	0.00	1,767.28
72425 - Mobile Telephone Charges	0.00	1,408.77	0.00	1,408.77
72440 - Connectivity Charges	0.00	2,070.00	0.00	2,070.00
72505 - Stationery & other Office Supp	0.00	1,444.50	0.00	1,444.50
72510 - Publications	0.00	4.17	0.00	4.17
73110 - Custodial & Cleaning Services	0.00	1,048.94	0.00	1,048.94
73120 - Utilities	0.00	956.22	0.00	956.22
73405 - Rental & Maint-Other Office Eq	0.00	70.46	0.00	70.46
73410 - Maint, Oper of Transport Equip	44,201.30	5,113.64	0.00	49,314.94
74110 - Audit Fees	0.00	3,102.41	0.00	3,102.41
74525 - Sundry	0.00	1,535.00	0.00	1,535.00
74599 - UNDP cost recovery chrgs-Bills	0.00	2,236.32	0.00	2,236.32
75705 - Learning costs	5,266.76	0.00	0.00	5,266.76
76125 - Realized Loss	0.00	343.62	0.00	343.62
76130 - Unrealized Gain	0.00	-12,750.33	0.00	-12,750.33
76135 - Realized Gain	0.00	-582.13	0.00	-582.13
<b>Total for Fund 26941</b>	<b>100,071.75</b>	<b>193,197.34</b>	<b>0.00</b>	<b>293,269.09</b>
<b>Total for Project : 00057715</b>	<b>100,071.75</b>	<b>193,197.34</b>	<b>0.00</b>	<b>293,269.09</b>

<b>Award Total :</b>	<b>100,071.75</b>	<b>193,197.34</b>	<b>0.00</b>	<b>293,269.09</b>
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Signed by: 



Date: 24/04/2012

Signed By: 



Date: 24/4/2012

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Impl. Partner: 03141 National Execution  
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<b>Project: 00057715</b>	<b>100,071.75</b>	<b>193,197.34</b>	<b>0.00</b>	<b>293,269.09</b>
<b>Grand Total:</b>	<b>100,071.75</b>	<b>193,197.34</b>	<b>0.00</b>	<b>293,269.09</b>

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Date: 24/04/2012

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